

PARKS AND RECREATION ADVISORY BOARD

TO: Parks and Recreation Advisory Board **SUBJECT:** July 12, 2023, Board Meeting Agenda

TIME: 7:30 a.m. to 9:30 a.m.

LOCATION: CITY HALL, MAYOR'S BOARD ROOM WITH REMOTE OPTION

Join from a PC, Mac, iPad, iPhone or Android device:

Public Meeting Link: https://cob.zoom.us/s/99623052639?pwd=M1RIWENpc0ZGaWInTENJNHJLVWhYdz09

Meeting ID: 996 2305 2639

Password: 914391

<u>ACTION</u>

I. <u>LAND ACKNOWLEDGEMENT</u>

The Parks and Recreation Department acknowledges that we gather on the traditional, ancestral and unceded territory of the Lhaq'temish – Lummi people – and the Nuxwsá7aq – Nooksack people – who have lived in the Coast Salish region Since Time Immemorial.

The Parks and Recreation Department honors our shared responsibilities to their homeland. We are grateful for the opportunity to learn from indigenous wisdom and ways of creating relationships that will sustain us all on this land for future generations.

II. AGENDA REVIEW Board Consent

III. ANNOUNCEMENTS

IV. PUBLIC COMMENT

V. JUNE MEETING MINUTES Board Approval

VI. NEW BUSINESS

a. Parks Reservation and Facilities Fees
 b. Amendment to Galbraith Mountain Recreational Easement
 Board Information
 Board Recommendation

VII. OLD BUSINESS

a. Greenways Levy Update Board Information

VIII. <u>DIRECTORS REPORT</u>

a. Interim Stewardship Supervisory Plan

b. Urban Growth Area Boundary – Basic Overview

c. Chuckanut Community Forest District Easement

IX. MEMBERSHIP

a. Field Trips
 b. Student Representative Member Practice
 Board Information
 Board Recommendation

X. **EXECUTIVE SESSION**

Board Recommendation

XI. BOARD REPORTS

Arts Commission (Steve Walker)

Big Rock Garden Park Friends (Zarah Manju)

Chuckanut Community Forest Park District (John Blethen)

Dogs Off Leash Task Force (Michael Kutcher)

Greenway Advisory Committee (John Blethen & Ray Dellecker)

Lake Padden Golfers Committee (Jed Holmes)

Board Information

Board Information

Board Information

XII. ADJOURNMENT

Board Consent

Accessibility

The City of Bellingham will provide a variety of accommodations and services for access and communications. Individuals with disabilities who wish to participate in City programs, services or activities and need an accommodation can submit a request for accommodation to the City by completing the online Request for Accommodation form (available at www.cob.org/ADA) or by calling Holly Pederson at 360.778.7950, or Relay: 7-1-1 at least 3 days in advance of the event or activity.

The Mayor's Board Room is fully accessible. Elevator access to the second floor is available at City Hall's west entrance. Hearing assistance is available, and a receiver may be checked out through the Deputy City Clerk prior to the evening session. For additional accommodations, please contact the Parks & Recreation Department at 360.778.7000 in advance of the meeting. Thank you.



PARKS AND RECREATION ADVISORY BOARD

June 14, 2023, Meeting Minutes

PRESENT: Maggi Kriger, Michael Kutcher, John Blethen, Brian Bressler, Asa

Deane, Ray Dellecker, Jeannie Gilbert, Jed Holmes, Jessica

Sankey, and Steve Walker

ABSENT: Zarah Manju

STAFF: Peter Gill, Steve Janiszewski, Nicole Oliver, Bree Park, Laine Potter,

Caryn Regimbal, Shannon Taysi, and Lauren Woodmansee

VISITORS: Jeremy Casados and Mandy McGill

The meeting was called to order at 7:31 am by Chair, Maggi Kriger.

I. AGENDA REVIEW:

Remove the Sunset Pond agenda item from New Business.

II. ANNOUNCEMENTS:

Steve Donnelly has resigned from his role of Park Stewardship Supervisor, effective June 13, 2023.

III. PUBLIC COMMENT:

There were no public comments.

IV. MAY MEETING MINUTES:

A motion was made to approve the meeting minutes. Motion passed. Maggi Kriger abstains.

V. NEW BUSINESS:

a. Birchwood Mural Art Project:

Shannon Taysi, the Program Specialist for Planning and Community Development, proposed adding an interpretive sign to the mural artwork project underneath the Interstate 5 underpass, located on Birchwood. The interpretive sign would be located on the trail and would highlight the plants used in the mural and their healing features. As Deane and Steve Walker will help form the subcommittee to discuss the future location and design.

b. Greenways Storymap:

Peter Gill provided the Greenways Storymap website, which included the history of Greenways, property details, community gardens, stewardship program information, and future plans. This website will go live in the very near future, after community feedback.

VI. OLD BUSINESS:

a. Greenways Levy Update:

The Fifth Greenways Levy will be provided to the county by August 2023, and will be refined prior to the official ballot in November 2023.

VII. DIRECTOR'S REPORT:

a. Fairhaven Auditorium:

The Parks staff met with the local dance groups regarding the usage of the auditorium. The next step is to work with the City's Legal department to create an agreement for event rentals and future group usage.

b. Stewardship Program:

Steve Donnelly has resigned from his role of Park Stewardship Supervisor, effective June 13, 2023. Steve Janiszewski to give update at next meeting regarding program workload, post resignation.

c. Recreation Event Summer Calendar:

Lauren Woodmansee gave a brief update to the group regarding all seasonal recreational activities. Summer camps are almost at full capacity and the summer concert series are set to begin at Boulevard Park and Elizabeth Park.

d. Civic Athletic Complex:

The design and development team just recently met regarding the needs, wants, and overall details of the entire location. The next meeting is with the school district in August to discuss the complex.

e. Tiny Home Village Planning:

The two tiny home villages at Civic & Fairhaven are to be relocated, with proposal at new location off Cordata, on Stuart Road, near Meridian.

f. Shower Program Update:

Currently negotiations underway regarding a partnership for a shower truck and the removal of the shower program at Arne Hanna.

g. Lake Padden Update:

New signage will be placed around the swimming area at Lake Padden regarding the New Zealand Mud Snails. The signage regarding dogs allowed in the swim area has since been removed, with dogs on leash signage taking its place.

VIII. <u>EXECUTIVE SESSION:</u>

The committee adjourned to Executive Session at 9:05am. The meeting was called back to order at 9:21am. A motion was made to approve due diligence for property #1. Motion passed. A motion was made to not approve due diligence for property #2. Motion passed. Steve Walker abstains.

IX. ADJOURNMENT: The June 14, Parks & Recreation Advisory Board meeting was adjourned by consent at 9:31 am.



Parks and Recreation Department City of Bellingham

MEMORANDUM

To: Parks & Recreation Advisory Board

From: Nicole Oliver, Director

Subject: Parks & Recreation Facility Use Fee Changes

Date: July 12, 2023

Bellingham Municipal Code 80.40.030 (c) provides for City Council to establish Parks & Recreation Facility Fees by resolution.

To create this draft updated fee proposal, staff evaluated fees, researched the facility rates and structures of cities of similar size to Bellingham and the local market through evaluating amenities and capacities. Other considerations include impact on park users, local demand, reservation time and duration, as well as increasing costs in staff salaries and processing fees.

Key recommended changes for park facilities include the elimination of commercial rates, reducing fee types for athletic facilities, and adjusting rates to off-set increasing costs of staffing and facility enhancements and maintenance.

The proposed changes will increase revenue and will simplify fee schedules for users. Due to facility demand, parks staff increased reservable spaces to better accommodate local needs. Staff is seeking feedback on current drafted rates prior to finalizing rates for PRAB and council approval.

Picnic Shelters				
Park	Facility			oosed Fees
Cordata Park	Picnic Shelter	Non-Commercial	\$ 30/hour	\$ 50/hour
			\$300/day	\$500/day
		Commercial	\$ 45/hour	N/A
			\$450/day	
Cornwall Park	North Picnic Shelter	Non-Commercial	\$ 30/hour	\$ 50/ hour
			\$300/day	\$500/day
		Commercial	\$ 45/hour	N/A
			\$450/day	
	South Picnic Shelter	Non-Commercial	No fee required	\$ 50/hour
			First come first served	\$500/day
		Commercial	No fee required	N/A
			First come first served	
Fairhaven Park	Picnic Shelter	Non-Commercial	\$ 25/hour	\$ 40/hour
			\$250/day	\$400/day
		Commercial	\$ 38/hour	N/A
			\$375/day	
Lake Padden	Rotary Shelter	Non-Commercial	\$ 25/hour	\$ 40/hour
	·		\$250/day	\$400/day
		Commercial	\$ 38/hour	N/A
			\$375/day	
	Playground Shelter	Non-Commercial	\$ 25/hour	\$ 40/hour
			\$250/day	\$400/day
		Commercial	\$ 38/hour	N/A
			\$375/day	
Sqaulicum Creek Park	Picnic Shelter	Non-Commercial	\$ 30/hour	\$ 50/hour
			\$300/day	\$500/day
		Commercial	\$ 44/hour	
			\$450/day	
Whatcom Falls Park	Large Shelter	Non-Commercial	\$ 25/hour	\$ 40/hour
			\$250/day	\$400/day
		Commercial	\$ 37.50/hour	N/A
			\$375/day	
	Small Shelter	Non-Commercial	\$ 20/hour	\$ 40/hour
			\$200/day	\$400/day
		Commercial	\$ 30/hour	N/A
			\$300/day	

Indoor Facilities		~!!!		
Park	Facility		2019 Fees	2023 Proposed Fees
Bloedel Donovan Park	Multipurpose Room	Non-Commercial	\$ 60/hour	\$ 100/hour
			\$600/day	\$1,000/day
		Commercial	\$ 90/hour	N/A
			\$900/day	
	Pavillion	Non-Commercial	\$ 40/hour	\$ 60/hour
			\$400/day	\$600/day
		Commercial	\$ 60/hour	N/A
			\$600/day	
Fairhaven	Pavillion	Non-Commercial	\$ 40/hour \$ 60/hour	
			\$400/day	\$600/day
		Commercial	\$ 60/hour	N/A
			\$600/day	
Special Facilities				
Location	Facility		2019 Fees	2023 Proposed Fees
Depot Market Square		Non-Commercial	Building \$ 100/	
			\$1,000	0/day \$1,500/day
			w/Parking lot \$ 130/	/hour w/Parking lot \$ 250 hour
			\$1,300	
		Commercial	Building \$ 150/	
		Commercial	\$1,500	
			w/Parking lot \$ 195/	
			\$1,950	
Woodstock Farm				
woodstock Farm All Areas		Non-Commercial	\$125/	/hour \$250/hour
All Al Cu3		14011 Commercial	\$1,250	
			71,230	7,300,44
		Commercial	\$190/	hour N/A
			\$1,900	
Maritime Heritage Park				
Waltille Helliage Falk	Pavilion	Non-Commercial	\$ 40/	/hour \$ 60/hour
			· · · · · · · · · · · · · · · · · · ·	0/day \$600/day
		Commercial	\$ 60/	· · · · ·
			· · · · · · · · · · · · · · · · · · ·	D/day
	Amphitheater	Non-Commercial	\$ 25/	
	,ptileate.			0/day \$500/day
		Commercial	\$ 37.50/	
				5/day
Fairhaven Village Green		Non-Commercial	\$ 50/	
rannaven village Green		Non-Commercial		0/day \$750/day
		Commercial	\$500 \$ 75/	
		Commercial		
			\$750	0/day

Location	Facility	2019 Fees	2023 Proposed Fees
Elizabeth Park Gazebo (NEW)			\$ 50/houi \$500/day
Fairhaven Library (NEW)			
	Fairhaven Auditorium		\$ 75/houi \$750/day
Boulevard Park Stage (NEW)			\$ 40/hou \$400/day
Van Wyck Park Lodge (NEW)			\$ 100/hou \$1,000/day
Fairhaven Outdoor Classroom (NEW)			\$ 40/hou \$400/day

Other Fees			
	2019 Fees	2023 Prop	osed Fees
Special Request Application Fee		\$50	\$75
Refund/Cancellation Fee		\$20	\$50
Inflatables		\$100 per piece	\$100 per piece
Reservation Deposit Woodstock		N/A me Event A	pproval - non refundable
Alcohol Fee	\$50 non-commercia	al organization	\$75
	\$7	75 Commercial	N/A

Civic Field Athletic Use Fees			
		2019 Fees 20	023 Proposed Fees
		\$ 145 hour	
Commercial	Football	\$2,165 day	N/A
	Soccer/Lacrosse	one rate	N/A
	Track/Cross Country	one rate	N/A
		\$ 75 hour	
Non-Commercial	Football	\$1,185 day	N/A
	Soccer/Lacrosse	one rate	N/A
	Track/Cross Country	one rate	N/A
urf Field/Stadium			\$75/100/125/150/200 p
hrowing Areas (Shot Put/Javelin/Discus)			\$30/hour
teeple Chase			\$200/hour
Pole Vault Pits			\$75/hour
Lights	Game	\$65/hour	\$65/hour
	Practice	\$45/hour	\$45/hour

Joe Martin Stadium		
	2019 Fees 2023 Proposed Fees	S
	\$300/game	
Commercial	\$600/day	N/A
	\$150/game	
Non-Commercial	\$300/day	\$50/hour
Practices	\$50/hour	N/A
Lights	\$50/hour	\$40/hour

Ball Fields (Downer Field/Frank Geri/Squalicum Creek)

Off-Hours Staffing Fee

	2019	2019 Rates		2023 Proposed Fees	
	Practice per hour	Games per hour	Practice per hour	Games per hour	
Adult	\$20	\$45	\$20	\$30	
Youth	\$10	\$35	\$10	\$15	
Lights	\$30	\$24	\$30	\$30	
Baseball Tournament Fee			\$500		

Other Fields Available for Sports Practices (NEW) 2023 Proposed Fees

Cornwall Park North Field

Cornwall Park South Field

Lake Padden Cricket Pitch/Baseball Field

Roosevelt

\$100/hour

\$8/hour Fairhaven Park - lower fields

Forest and Ceder Park

Laurel Park

Sunnyland Memorial Park

All other park fields: First Come, first served, no reservations available

Sport Courts: (NEW)		
Whatcom Falls		
	Tennis Tournament	\$100 per court/day
	Basketball Tournament	\$200/day
Lake Padden Park		
	Tennis Tournament	\$100 per court/day
	Basketball Tournament	\$200/day
Cornwall Park		
	Pickleball Tournament	\$720/day
Squalicum Park		
	Basketball Tournament	\$200/day
Roosevelt Park		
	Basketball Tournament	\$200/day
Bloedel Donovan		
Dioeuei Dollovali	Sand Volleyball Tournament \$20	00 per day (both courts)



Parks & Recreation Department City of Bellingham

MEMORANDUM

To: Parks & Recreation Advisory Board

From: Nicole Oliver, Director

CC:

Subject: Galbraith Recreational Easement amendments

Date: July 7, 2023

At the time when the original Recreational Easement was established, the parties agreed to specifically not allow e-bikes on the trails of Galbraith Mountain due to the original negotiations between the owners of the logging operations, and the concerns about risk. Since that time, ebikes have been added as an allowed option on all city trails, and have become an increasingly common choice in the marketplace, and have also allowed people with disabilities to access areas that were previously unattainable.

To that end, the WMBC has obtained approval from both Galbraith Tree Farm (Janicki) and the Whatcom Land Trust (another party to the easement) to allow ebikes on Galbraith. This is the right thing to do to promote broader access to the mountain, provide for people with disabilities who are already utilizing ebikes, and more accurately reflect actual use and identified risk.

In addition, the WMBC has requested that the trail mileage maximum be increased from 65 miles of trail to 85 miles of trail. The Whatcom Land Trust has approved this change.

These changes to the easement require review and approval by the PRAB before forwarding to City Council. See attachment for details of proposed changes to the existing easement (City Contract 2018-0499 with Galbraith Tree Farm LLC).

RECREATIONAL USE EASEMENT AMENDMENT FOR E-BIKES AND TRAIL MILEAGE

Authorizing Class 1 E-Bikes on Galbraith Mountain requires the following two changes to the Recreational Use Easement.

1. <u>Amend the definition of "Recreational Use" in Section 2 of the Recreational Use Easement:</u>

2.20 "Recreational Use" means non-motorized and Class 1 E-Bike, outdoor recreational activities open to the public, including but not limited to walking, running, hiking, biking, horse riding, nature study, and viewing or enjoying scenery. The definition of outdoor recreation under RCW 4.24.210 is broader than the defined term "Recreational Use" as used in this Easement. For instance, motorized activities are included within the scope of outdoor recreation as used in RCW 4.24.210 but motorized activities, except Class 1 E-Bikes, are hereby expressly prohibited as a permitted recreational use under this Easement.

2. Add the definition of "Class 1 E-Bike" to Section 2 of the Recreational Use Easement:

2.25 "Class 1 E-Bike" means an electric bike with pedal-assist only, no throttle, and a maximum assisted speed of 20 miles per hour.

Authorizing an increase in maximum allowable trail mileage requires the following change to the Recreational Use Easement.

1. Amend Section 5.2 Trail Conditions and Restrictions:

5.2.2 <u>Maximum Trail Length.</u> The Property shall have no more than <u>sixty-five eighty-five</u> total miles of Trails. Existing Trails shall be approximately located on a map that will be approved by the Parties in the initial Plan.